

**EDUCATION (FORMER RESIDENTS OF CERTAIN INSTITUTIONS FOR
CHILDREN) FINANCE BOARD**

ANNUAL REPORT 2011

1. Introduction

Section 32 (1) of the Commission to Inquire into Child Abuse (Amendment) Act 2005 provides that the Education (Former Residents of Certain Institutions for Children) Finance Board, hereinafter referred to as the Board, shall not later than 31 March in each year prepare and publish in such form and manner as it considers appropriate, a report of its activities and proceedings during the preceding year.

2. Establishment of Board

The Minister for Education and Science, as provided for in Section 23 of the Commission to Inquire into Child Abuse (Amendment) Act 2005, signed an order establishing the Education (Former Residents of Certain Institutions for Children) Finance Board on a statutory basis with effect from 17 February 2006.

The composition of the Board comprises a Chairperson and eight ordinary members all of whom are appointed by the Minister for Education and Science. The members are drawn from a wide range of backgrounds with a particular provision that four of the members shall be persons who are each former residents of one or more of the Institutions.

The Board held fifteen meetings during 2011. The Board has also established a Finance/Audit Committee and that Committee met on seven occasions in 2011. In addition sub groups of Board members met between Board meetings on a further twenty occasions to deal with the approval of grant applications so that the payment of such grants could be facilitated.

The following were members of the Board during the period covered by this report:

<i>Name</i>	<i>Attendance at Board Meetings</i>
Richard Langford, Chairperson	15/15
• John Brennan, Deputy Chairperson	13/15
• Bernadette Fahy	15/15
• Chris Heaphy	13/15
• Brian Mooney	14/15
• Michael O Brien	15/15
• Peter Ormond	11/15
• Jacinta Stewart	10/15
• Patrick Walsh	15/15

Reports of all meetings of the Board from the date of establishment have been made available on the Board's website www.educationfinanceboard.com so that key stakeholders and other interested parties can be regularly updated on the Board's activities.

3. Functions of Board

The principal functions of the Board laid down in the 2005 Act are

- To pay grants to former residents in institutions and their relatives (spouse, son, daughter, grandson, granddaughter, stepson, stepdaughter) to assist them to avail of such educational services as the Board may determine.
- To determine and publish the criteria by reference to which it will make decisions on applications to the Board for the payment of such grants.
- To make available to former residents and their relatives information in relation to the educational services in respect of which such grants are payable.

4. Criteria for Payment of Grants

Prior to the establishment of the Board grants were paid to eligible applicants under an administrative scheme operated under the aegis of the Minister for Education and Science. The criteria by reference to which decisions were made on applications for the payment of such grants were determined by an ad hoc committee set up to operate the administrative scheme. The total draw down from the fund under the administrative scheme amounted to €2,484,992.

As it did not wish to disrupt the momentum generated under the administrative scheme the Board on its establishment decided, pending the determination of revised criteria, to continue on an interim basis with the criteria used by its predecessor ad hoc committee subject to one minor amendment which it made to have regard to a detail of the legislation.

Detailed consideration was then given to reviewing the previous and interim criteria with a view to determining revised criteria which would build on experience to date of the ad hoc committee and of the Board itself. Arising from this review the Board determined revised criteria which it has published for implementation in the case of grant applications received on or after 17 November 2006. Arrangements are in place for the criteria to be subject to review from time to time and the criteria were again reviewed during 2011 to reflect emerging patterns in grant applications and expenditure. The criteria in operation at 31 December 2011 are detailed in the attached Appendix A.

5. Finance

The funds available to meet the expenditure of the Board in the performance of its functions are identified in Section 26 of the 2005 Act. These funds arise from the contribution of €12,700,000 from the Religious Congregations under the terms of the Deed of 05 June 2002 augmented by interest earned on unspent amounts from which must be subtracted any amounts paid by the Minister for Education and Science before the passing of the 2005 Act as grants to former residents in Institutions and to the relatives of such persons to assist those former residents or their relatives to avail of education services.

Section 26 (2) provides that the National Treasury Management Agency shall establish an investment account into which the amount paid to it under Section 26(1) shall be deposited. The history of that account to 31 December 2011 is detailed in the attached Appendix B and shows a balance of €1,302,631 at that date.

Having taken account of expenditure to 31 December 2011 the total funds available to the Board at that date amounted to €1,347,202 made up as follows:

Investment Account Balance	1,302,631
Funds held by City of Dublin VEC at 31 December 2011	130,765
Prepayments	3,727
Less accrued liabilities at 31 December, 2011	89,921
	<u>1,347,202</u>

The Board has set annual and overall limits in its current criteria on the amounts it may pay to former residents and/or their relatives. Grants approved by the Board are in respect of tuition fees and educational assistance for a current academic year provided they are within these limits. Where a person has commenced on a multi-annual course of study prior to the 2011-2012 academic year, it has been the Board's policy to estimate the costs to completion of the course and to reserve the amount of these future costs or the

balance of the persons overall grant limit whichever is the lower. If all such commitments at 31 December, 2011 were to be realized, the remaining funds available to the Board for new applications would be reduced by an additional amount in the order of €296,784.

6. Accounts and Audits

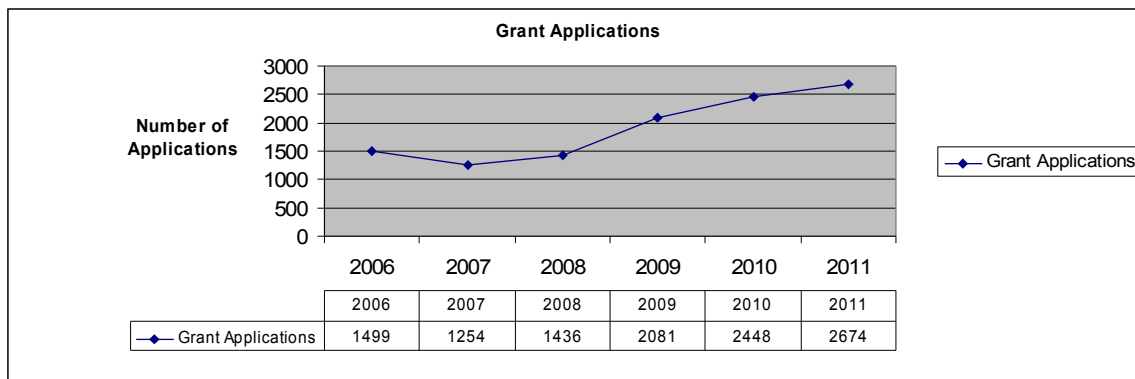
Section 31 of the 2005 Act provides for the submission of accounts kept in pursuance of this section to the Comptroller and Auditor General for audit not later than 3 months after the end of the accounting period to which they relate.

The accounts for the periods from the establishment of the Board on 17 February 2006 to 31 December 2006 and for the 2007, 2008, 2009 and 2010 years have been audited by the Comptroller and Auditor General. These have been presented by the Board to the Minister and laid before each House of the Oireachtas and are available on the Board's website.

The accounts for the year ending 31 December 2011 have been prepared and submitted to the Comptroller and Auditor General for audit. Immediately after the audit, a copy of such accounts as the Minister directs, together with the report of the Comptroller and Auditor General shall be presented by the Board to the Minister following which they will be laid before each House of the Oireachtas and made available on the Board's website.

7. Grant Applications and Approvals

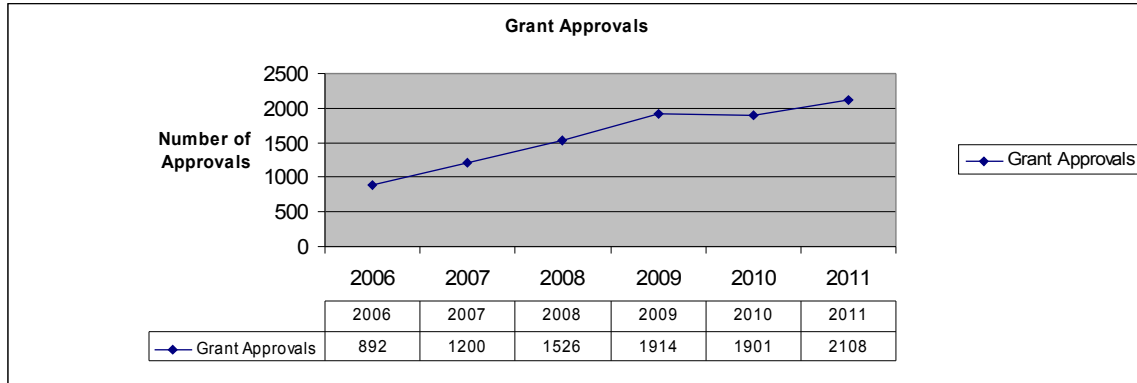
The level of applications to the Board increased significantly after 2008. This was due in no small way to the much appreciated assistance received from the different support groups for former residents and from the outreach services. The publication of the Ryan Report during 2009 was also a major contributory factor in this regard. The graph below illustrates that this surge in applications has continued apace with the number received in the January-November 2011 period showing an increase of 86% over the annual 2008 position.



The Board expects that the funds available to it will be fully allocated on applications already received. Therefore, it has indicated that it is not in a position to process any applications received after 30 November 2011. Such applications are being held on file in order of date of receipt and will be subject to review in the event that the funds available are not fully expended on applications received before that date.

As the only funds available to the Board towards expenditure in the performance of its functions are those in the investment account established under the provisions of Section 26 (3) of the 2005 Act, the Board has been particularly concerned to utilise those funds to the maximum extent possible in paying grants to former residents and their relatives and the Board has sought to minimize the essential expenditure for administrative and governance purposes. Accordingly, Board's staffing level in 2011 was similar to that which obtained in 2008. While improvements have been effected in dealing with applications in the case of some multi-annual course applicants, the ongoing increases in applications coupled with stable staffing levels have given rise to continuing regrettable delays in the processing of applications and in the payment of grants. The Board expects that all applications which will qualify for grants within the funding available to the Board will be processed by the middle of 2012.

Notwithstanding the limitations on staffing levels referred to above, the 2108 grants approved by the Board during 2011 represent an increase of 11% on 2010. The corresponding figures for 2006, 2007, 2008 and 2009 and 2010 were 892, 1200, 1526, 1914 and 1901 respectively.



The distribution of the 2108 approved grants is as follows:

	2011		2010		2009		2008		2007		2006	
Former Residents	<u>460</u>	<u>21.8%</u>	<u>447</u>	<u>23.5%</u>	<u>440</u>	<u>23.0%</u>	<u>371</u>	<u>24.3%</u>	<u>311</u>	<u>25.9%</u>	<u>236</u>	<u>26.5%</u>
Children	<u>1003</u>	<u>47.6%</u>	<u>891</u>	<u>46.9%</u>	<u>1,046</u>	<u>54.7%</u>	<u>880</u>	<u>57.7%</u>	<u>761</u>	<u>63.4%</u>	<u>598</u>	<u>67%</u>
Spouses	<u>83</u>	<u>3.9%</u>	<u>73</u>	<u>3.8%</u>	<u>74</u>	<u>3.9%</u>	<u>61</u>	<u>4.0%</u>	<u>48</u>	<u>4.0%</u>	<u>56</u>	<u>6.3%</u>
Grandchild	<u>551</u>	<u>26.2%</u>	<u>481</u>	<u>25.3%</u>	<u>342</u>	<u>17.9%</u>	<u>203</u>	<u>13.3%</u>	<u>76</u>	<u>6.3%</u>	<u>01</u>	<u>0.01%</u>
Stepchild	<u>11</u>	<u>0.5%</u>	<u>09</u>	<u>0.5%</u>	<u>12</u>	<u>0.6%</u>	<u>11</u>	<u>0.7%</u>	<u>04</u>	<u>0.3%</u>	<u>00</u>	<u>0.0%</u>
Group	<u>00</u>	<u>0.0%</u>	<u>00</u>	<u>0.0%</u>	<u>00</u>	<u>0.0%</u>	<u>00</u>	<u>0.0%</u>	<u>00</u>	<u>0.0%</u>	<u>01</u>	<u>0.0%</u>

The current locations of the former residents and relatives in receipt of the 2108 grants are as follows:

	2011		2010		2009		2008		2007		2006	
Ireland	<u>1757</u>	<u>83.3%</u>	<u>1542</u>	<u>81.1%</u>	<u>1525</u>	<u>79.7%</u>	<u>1168</u>	<u>76.5%</u>	<u>804</u>	<u>67.0%</u>	<u>646</u>	<u>72.4%</u>
UK	<u>293</u>	<u>13.9%</u>	<u>301</u>	<u>15.8%</u>	<u>323</u>	<u>16.8%</u>	<u>304</u>	<u>19.9%</u>	<u>349</u>	<u>29.1%</u>	<u>202</u>	<u>22.7%</u>
Other	<u>58</u>	<u>2.8%</u>	<u>58</u>	<u>3.1%</u>	<u>67</u>	<u>3.5%</u>	<u>54</u>	<u>3.6%</u>	<u>47</u>	<u>3.9%</u>	<u>44</u>	<u>4.9%</u>

2011 Other (USA 15: New Zealand 19: Canada 6: Australia 9: Sweden 2: Spain 3: France 1: Malta 1: Germany 2)

2010 Other (USA 23: New Zealand 8: Canada 8: Australia 4: Sweden 4: Spain 3: France 2: Malta 2: Netherlands 2: Germany 1: Austria 1)

2009 Other (USA 30: Australia 11: New Zealand 6: Canada 5: Sweden 4: France 2: Germany 2: Jersey 2: Austria 1: Malta 1: Spain 1)

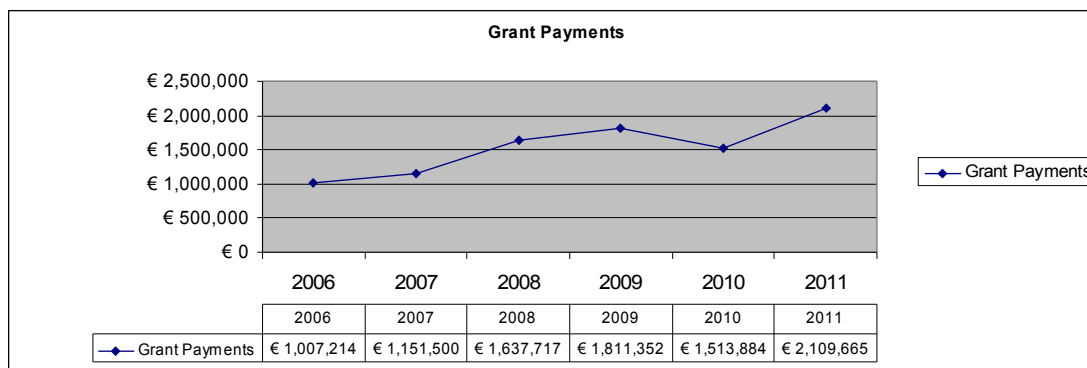
2008 Other (USA 19: Australia 17: Sweden 8: Spain 4: Germany 2: Jersey 1: Austria 1: Netherlands 1: France 1)

2007 Other (USA 20: Australia 16: Sweden 6: Germany 3: Spain 1: Canada 1)

2006 Other (USA 21: Australia 14: Sweden 3: France 3: Spain 1; Canada 1; Portugal 1)

Grants were not awarded in the case of 175 applications which did not satisfy the criteria determined by the Board. 22 (12.57%) of these were from former residents and 153 (87.43%) were from relatives.

The overall value of the 2011 grant approvals was €2,109,665 (2010 - €1,513,884)



8. Utilisation of the Fund

The Board has carried out an extensive examination of the grant payments for the academic/school year ending 31 August 2011 and the details of that analysis are given in the attached Appendix C.

A summary of that analysis shows that 21.3% of the applicants in receipt of grants in that year were former residents and 78.7% were relatives (50.0% children/stepchildren; 24.3% grandchildren; 4.4% spouses) and that 24.9% of the funding was received by former residents with 75.1% being received by relatives (50.55% children/stepchildren; 21.0% grandchildren; 3.55% spouses).

17.9% of those in receipt of grants to pursue higher education programmes (i.e. at a level equivalent to or higher than Level 7 in the National Framework of Qualifications) were former residents and 82.1% were relatives. 22.3% of the funding allocated to higher education programmes was received by former residents with the remaining 77.7% being received by relatives. The average grant for higher education purposes was €2,643 for former residents and €2,010 for relatives reflecting the higher limits provided in the Board's criteria in the case of former residents.

52.4% of the applicants in that year were under 26 years of age (0.5% former residents; 29.7% children/stepchildren; 22.1% grandchildren; 0.1% spouses) 36.8% were aged between 26 and 54 (11.7% former residents; 20.0% children/stepchildren; 2.3% grandchildren; 2.8% spouses) and the remaining 10.8% were over 55 years (9.1% former residents; 0.3% children; 1.4% spouses).

In addition to the above an earlier analysis by the Board of the transfer rates of applicants who were in receipt of funding in 2006/2007 to assist their participation in courses classified at Level 8 in the National Framework of Qualifications showed a very satisfactory retention rate of 84% and in the case of the former residents involved an even higher retention rate of 86%.

9. Acknowledgement

The City of Dublin VEC continues to provide a payments service and the Board is grateful to the Chairperson, members and CEO of the VEC for this assistance. The Board also greatly appreciates the assistance received during its establishment and as requested thereafter from the staffs of the Residential Institutions Redress Unit and other sections of the Department of Education and Skills.

10. Contact Details

The Board's offices are located at

3rd Floor Frederick Court, 24/27 North Frederick Street, Dublin 1.

The contact arrangements are:

Telephones	00353 (1)8745708	Lo Call (Ireland) 1890 742742
Fax	00353 (1)8745709	
e-mail	info@educationfinanceboard.com	
Website	www.educationfinanceboard.com	

While the Lo Call facility is available only to callers within Ireland, staff will call back clients telephoning from outside Ireland.

Appendix A

Education (Former Residents of Certain Institutions for Children) Finance Board

Criteria for Awarding Grants

2011

Criteria for Awarding Grants by the Education Finance Board

September 2011

Contents

- Introduction

- Criteria under which applications for funding are approved by the Board
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 - *Proof of residency*
 - *Approved courses and programmes*
 - *Grants*
 - *Points to note*
 - *Schedule of grants*
 - *Maximum grant limits*
 - *Special cases*
 - *Reviewing decisions*
 - *Effective date*

Introduction

The Board intends that the grants to be paid from funds available under Section 26 of the 2005 Act will help applicants use the educational services decided by the Board.

Payment of all grants is subject to the availability of funds to the Board.

The Board will have particular regard to the needs of former residents as well as those of any of their relatives with identifiable gaps in their education which arose as a result of residence in one of the specified institutions.

This booklet sets out the Board's criteria for awarding grants. The criteria may be revised from time to time and will be reviewed by the Board not later than September 2012.

The Board's full-time staff will handle applications for grants from former residents and their relatives. The Board welcomes all queries and applications. Should you have any queries or should you wish to make a grant application, please use the contact information in this booklet to speak to a member of staff.

Who may apply for grants?

The grants are open to all former residents of the institutions listed in the Residential Institutions Redress Act, 2002 (see www.educationfinanceboard.com) whose residency commenced prior to 11th May 1999 and to their relatives, i.e. their spouse, sons, daughters, grandsons, granddaughters, stepsons and stepdaughters.

Proof of residency

The relevant laws do not define the term ‘resident’, but it normally means living and sleeping in a place for some time. In general, the Board will consider whether the institution in question may be regarded as the applicant’s home at the time.

Anyone who applies must supply satisfactory written and other appropriate evidence of identity and confirmation of residence in an institution. Relatives must also provide written evidence of their relationship to a former resident. The application form outlines the evidence required.

Courses and Criteria under which applications for funding are approved by the Board

1. Approved courses and programmes

The Board offers funding to eligible people for a range of approved courses.

- (a) Adult Education, Life Skills, Post Leaving Certificate, Undergraduate and Post-graduate courses
- (b) Personal Development and Lifestyle courses, Driving Lessons, Literacy courses and One-to-One tuition.
- (c) Primary, Post-primary school support programmes

(a) Adult Education, Life Skills, Post Leaving Certificate (PLC), Undergraduate and Post-graduate courses

Approved courses should:

- last at least one academic year, except in the case of Life Skills, and
- ideally, be provided by a publicly-funded institution.

- the Board will only support a single course at a particular level in this category, unless there are exceptional circumstances. For example, if you receive a grant towards the fees or related charges of a primary degree, you cannot later apply for funding for a second primary degree.

If a suitable course is not available in a publicly-funded institution, the Board may consider applications for suitable courses offered by private bodies.

Approved courses must lead to qualifications that are recognised by a state-approved framework, whether in Ireland or another country.

In Ireland, the qualification must be placed at level 3 or higher in the National Framework of Qualifications.

An arrangement exists to align qualifications in Ireland and the UK. This will inform decisions on appropriate recognition for qualifications from UK courses.

The Board may consider courses not covered by this arrangement individually, to decide if the qualification to be awarded is appropriate.

(b) Approval for other courses may include the following:

Personal development and lifestyle courses

Courses must be provided by a recognised provider or an accredited trainer of the nationally-recognised body.

Driving Lessons (up to 10 hours) To apply for funding for up to 10 hours driving lessons, all applicants must include a copy of a valid provisional driving licence

A former resident who completes the initial 10 hours may be approved for up to another 10 hours if they provide a letter of recommendation from their driving instructor saying how many hours tuition they would need to pass the driving test.

Literacy, Numeracy and One-to-One Tuition The Board will consider these courses according to each applicant's needs and will need regular reports from the tutor to decide if further one-to-one tuition is needed.

(c) Primary, post-primary school support programmes

Extra tuition (normally one hour a week for each child) This covers extra tuition for school going students by qualified teachers if the school endorses it. The applicant must provide appropriate documents, i.e. a copy of the relevant teacher's qualifications; the teacher's PPS Number (RSI or National Insurance number in the UK) and the cost for each session.

After-school activities These might include activities such as music lessons, swimming and so on.

Short Courses

These must be formal education programmes. Examples include Gaeltacht trips or other summer language courses.

Transition Year

The Board may also consider Transition Year participation costs under this heading.

2. Special cases

If the Board believes that special circumstances apply, especially to a former resident, the Board has discretion to change the Criteria.

3. Reviewing decisions

Applicants who are not satisfied with a decision relating to their application, may ask the Board to review it. If the applicant is dissatisfied with the outcome of the Board's review, they may refer the matter to the Ombudsman.

4. Effective date

These rules take effect from the 1st September 2011.

These Criteria are subject to review and may be changed without notice.

Summary of Grants issued by the Board

5. Grants

Grants to former residents and / or their relatives may be paid under two headings as outlined below:

Grants towards Tuition Fees and Related Charges

These are a contribution towards the cost of tuition fees and / or related student service charges such as registration, examination or professional association fees.

Grants towards Education Assistance

These help applicants in meeting additional costs with their participation in approved post-school, undergraduate and post-graduate courses.

6. Limits on Grants

There is a Total Grant Limit and an Annual Grant Limit on the amount payable to any former resident and/or their relative. These are as follows:

Total Grant Limit

- A total of €15,000 to a former resident. This limit applies only to former residents and is not transferable to relatives.
- A maximum of €5,000 to an individual relative. A total of €15,000 to all relatives of a former resident. These limits are fixed and cannot be transferred.

Annual Grant Limit

These limits are detailed in Section 8.

7. Points to note:

- Payment of all grants is subject to the availability of funds to the Board.
- The Board can only pay grants to applicants that meet all the criteria of the grant scheme.
- The Board will only pay grants for the current year of study, i.e. 1st September 2010 to 30th August 2011. Applications relating to courses or course modules that have been completed in a previous academic year will not be eligible for grants or assistance.
- Grants provided by the Board are only for courses and do not cover membership of gyms or professional organisation fees once the course is completed.

8. Schedule of grants towards tuition fees, related charges and educational assistance

The maximum amounts a former resident and/or their relatives may get for suitable courses under this scheme are outlined below. These amounts are subject to the overall limits detailed in Section 6 above. The maximum amounts in this schedule, relate to the 'nett charge' for a course. This charge is the amount an applicant must personally pay for the course after receiving other grants. It is not the full cost of the course.

Annual Grant Limits on Tuition Fees and Related Charges

Grants	Former Residents	Relatives
Fees for approved post-school, life skills and undergraduate courses	A maximum of €6,000 a year towards the nett charge	<ul style="list-style-type: none"> • A maximum of €1500 a year where the nett charge is €3,000 or less each year. • Half the nett charge, up to a maximum of €2,000 a year, where the nett charge is more than €3,000 a year.
Fees for approved post-graduate courses	A maximum of €6,000 towards the nett charge for the normal length of the course	<ul style="list-style-type: none"> • A maximum of €1,500 a year where the nett charge is €3,000 or less each year • Half the nett charge, up to a maximum of €2,500 in each year, where the nett charge is more than €3,000 for each year of the course • Overall maximum €5000 for the length of the course
Educational assistance	<p>Full-time study: two payments of €800 a year (total €1,600)</p> <p>Part-time study: two payments of €300 a year (total €600)</p> <p>The Board will consider each application related to distance education individually</p> <p>Applicants must provide written evidence that they are still taking part in the course to receive their second payment of the year</p>	

Annual Grant Limits on Personal Development and Lifestyle courses, Driving Lessons, Literacy and One-to-One tuition for former residents and/or their relatives

Personal development and lifestyle courses	<ul style="list-style-type: none"> • A maximum of €1,000 for each applicant each year • Assistance up to €200 towards additional certified expenditure in respect of course materials and other • course-related costs may be available.
Driving lessons	<ul style="list-style-type: none"> • Car – a maximum of €40 per lesson plus theory and practical test fee • Truck or minibus – a maximum of €750 plus test fee • Coach – a maximum of €1000 plus test fee • Driving instructor – a maximum of €1,500 in Ireland and an appropriate contribution for a similar course overseas.
Extra tuition, after-school programmes and summer courses	<ul style="list-style-type: none"> • Extra tuition and after-school programmes – a maximum of €30 an hour and €900 a year • Course costs – a maximum of €900 a year.

Background

The Education (Former Residents of Certain Institutions for Children) Finance Board

Under the terms of the Indemnity Agreement between the Irish State and 18 religious congregations, dated the 5th June 2002, a fund of €12.7 million is to be used for former residents and their relatives to facilitate them in accessing education programmes.

On 17th February 2006, Minister for Education and Science, Mary Hanafin TD, established a statutory body, the Education Finance Board/An Bord Airgeadais Oideachais, under the Commission to Inquire into Child Abuse (Amendment) Act 2005, to administer the fund. The Education Finance Board has replaced the Ad Hoc Committee that managed the fund until the legislation was in place.

The functions of the Board are as follows:

- to determine and publish the criteria for the payment of such grants
- to pay grants to former residents of institutions and their relatives to assist them in the availing of educational services
- to provide information in relation to educational services for which grants are payable

Contact information

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Floor 3 Frederick Court 24/27
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Street
Dublin 1

Within Ireland **Telephone:** 1890 742 742 **Fax:** 01 8745709

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Email info@educationfinanceboard.com

Web www.educationfinanceboard.com

Appendix B

National Treasury Management Agency Investment Account

National Treasury Management Agency Investment Account

Section 26 of the Commission to Enquire into Child Abuse (Amendment) Act 2005 provides for the payment of a specified amount into an investment account managed by the National Treasury Management Agency (NTMA). Amounts were transferred by the Minister for Finance prior to the establishment of the board. The balance available at 31 December 2008 arose as follows.

	€
Contribution of Religious Congregations under the terms of the Deed of 5 June 2002	12,700,000
Accrued interest (second relevant amount)	240,000
Amount arisen by accretion (third relevant amount)	510,000
	13,450,000
Expenditure incurred under an ad hoc scheme which operated from 2003 prior to the establishment of the Board on 17 February 2006	(2,484,992)
Transfer to NTMA to establish investment account	10,965,008
Interest on amounts transferred up to establishment date	126,055
Fund opening balance at 17 February 2006	11,091,063
Total expenditure for the year 2006	(1,450,614)

Interest on amounts up to 31 December 2006	266,320
Fund opening balance at 1 January 2007	9,906,769
Total expenditure for the year 2007	(1,384,082)
Interest on amounts up to 31 December 2007	360,942
Fund opening balance at 1 January 2008	8,883,629
Total expenditure for the year 2008	(1,840,820)
Interest on amounts up to 31 December 2008	310,106
Fund opening balance at 1 January 2009	7,352,915
Total expenditure for the year 2009	(2,049,271)
Interest on amounts up to 31 December 2009	45,146
Fund opening balance at 1 January 2010	5,348,790
Total expenditure for the year 2010	(1,717,054)
Interest on amounts up to 31 December 2010	17,609
Fund opening balance at 1 January 2011	3,649,345
Total expenditure for the year 2011	(2,323,588)
Interest on amounts up to 31 December 2011	21,445
Fund opening balance at 1 January 2012	1,347,202

Appendix C

Academic year 2010 – 2011

Statistical analysis

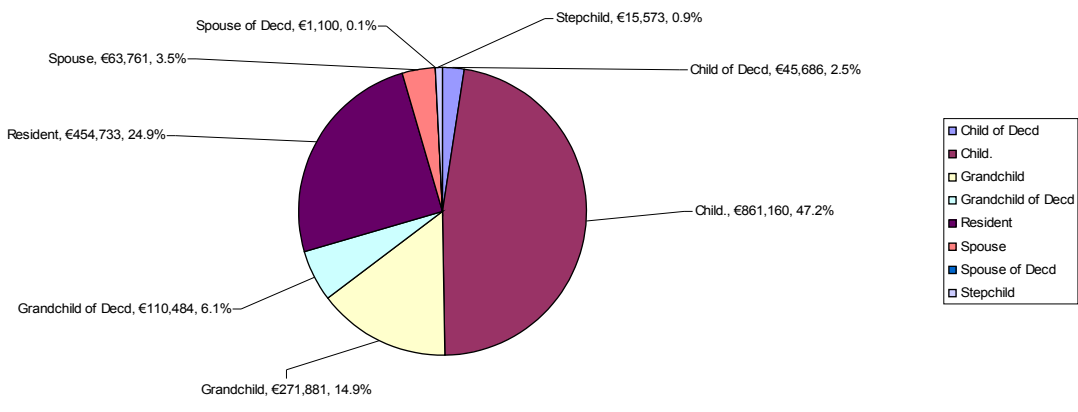
Amount Funded for Academic Year 2010/2011

Course	Child of Decd	Child.	Grandchild	Grandchild of Decd	Resident	Spouse	Spouse of Decd	Stepchild	Grand Total
After School Programme	795	20,934	21,189	5,387					48,306
Driving Lessons	1,325	22,272	4,219	310	11,099	3,053			42,278
Level 1 Certificate		2,310			12,572	630			15,512
Level 10 Doctoral Degree	2,600	5,500	1,600		5,215	1,600			16,515
Level 3 Certificate Junior Cert	450	8,936	1,959		19,166	4,167		900	35,578
Level 4 Certificate Leaving Certificate		2,811			7,760	1,925		874	13,370
Level 5 Certificate Leaving Certificate	6,450	129,127	27,279	14,819	76,835	8,905	950		264,365
Level 6 Advanced Certificate	3,700	63,794	6,200	3,100	20,003			3,100	99,897
Level 7 Ordinary Bachelor Degree	2,305	100,979	29,377	15,350	63,112	8,582			219,705
Level 8 Honours Degree H Dip	11,721	300,617	107,146	36,451	81,133	6,737		3,900	547,705
Level 9 Masters Degree	1,978	71,809	9,300	10,380	32,758	11,725		332	138,282
Lifestyle	10,021	103,173	52,212	17,506	70,468	12,698	150	6,466	272,695
Professional	3,430	23,067	7,800	7,180	45,011	3,740			90,228
Technical	910	5,830	3,600		9,601				19,941
Grand Total	€45,686	€861,160	€271,881	€110,484	€454,733	€63,761	€1,100	€15,573	€1,824,378

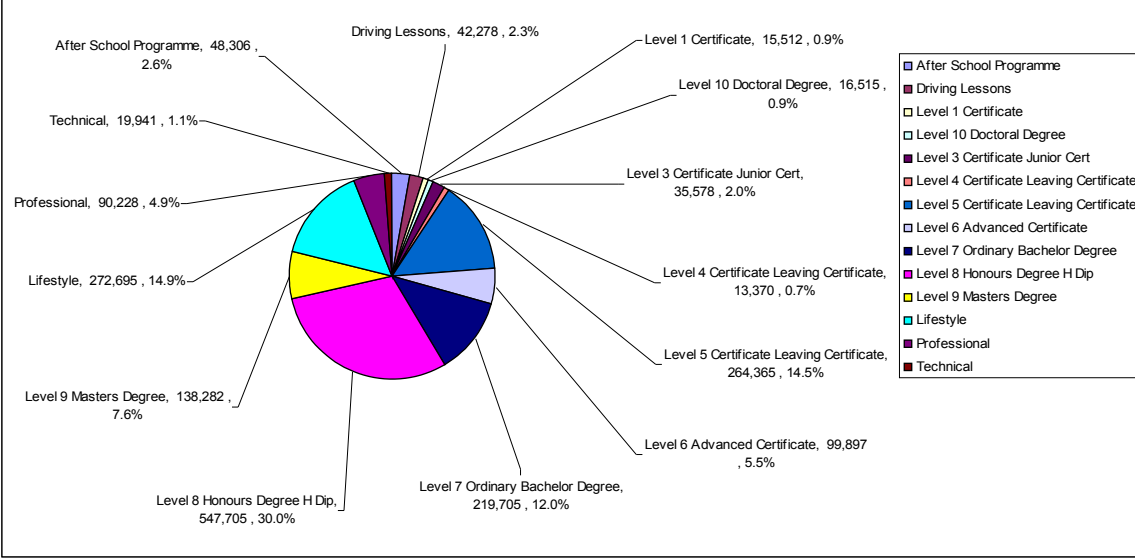
Number of Applicants Funded for Academic Year 2010/2011

Course	Child of Decd	Child.	Grandchild	Grandchild of Decd	Resident	Spouse	Spouse of Decd	Stepchild	Grand Total
After School Programme	1	47	51	11					110
Driving Lessons	1	54	14	1	25	5			100
Level 1 Certificate		2			10	1			13
Level 10 Doctoral Degree	1	3	1		3	1			9
Level 3 Certificate Junior Cert	2	15	2		15	5		1	40
Level 4 Certificate Leaving Certificate		3			3	3		1	10
Level 5 Certificate Leaving Certificate	5	83	17	13	41	7	1		167
Level 6 Advanced Certificate	2	33	2	1	11			1	50
Level 7 Ordinary Bachelor Degree	2	59	15	8	27	6			117
Level 8 Honours Degree H Dip	6	150	48	16	32	3		2	257
Level 9 Masters Degree	1	27	3	4	9	3		1	48
Lifestyle	12	178	111	25	111	23	1	6	467
Professional	2	17	5	3	16	4			47
Technical	1	4	1		5				11
Grand Total	36	675	270	82	308	61	2	12	1446

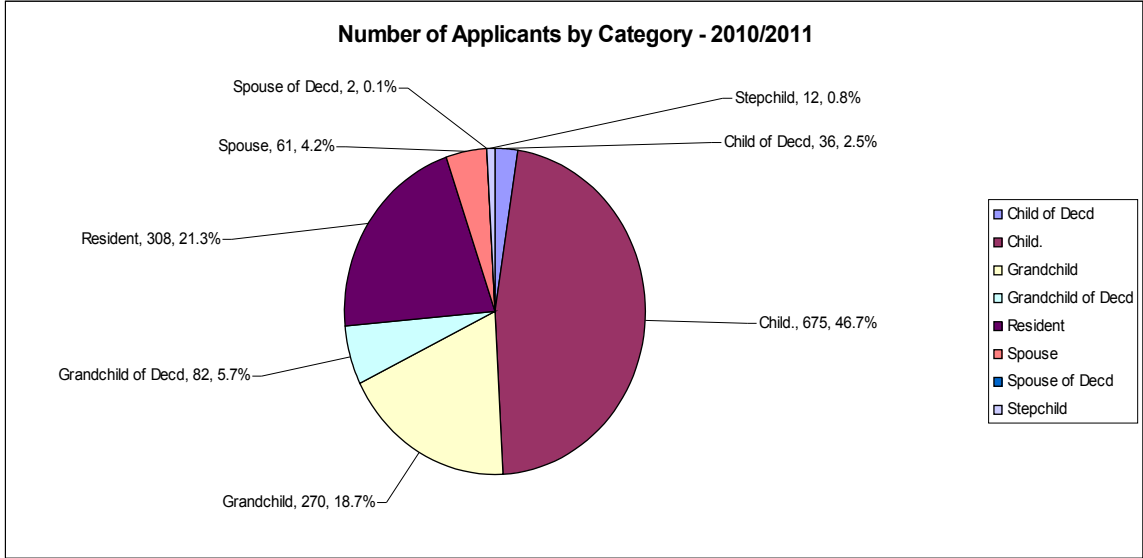
Amount Funded by Applicant Category - 2010/2011



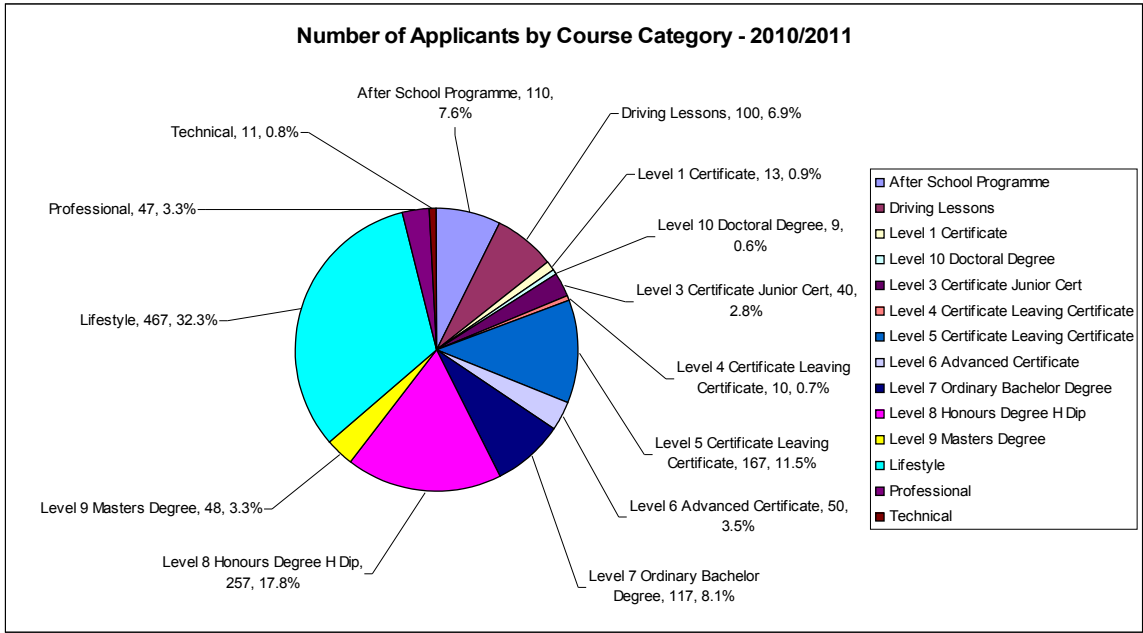
Amount Funded by Course Category - 2010/2011



Number of Applicants by Category - 2010/2011

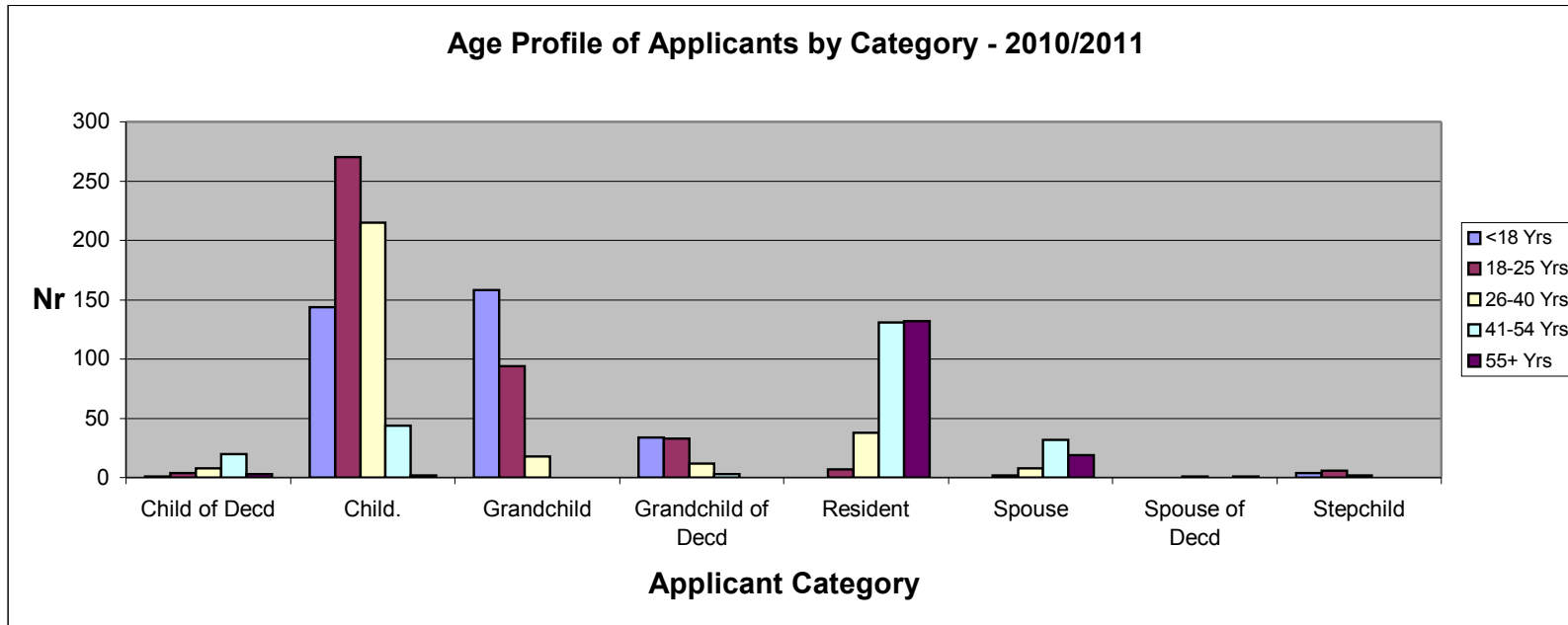


Number of Applicants by Course Category - 2010/2011



Age Profile of Applicants by Category funded in 2010/2011

Relationship to Survivor	Age Bracket					Grand Total
	<18 Yrs	18-25 Yrs	26-40 Yrs	41-54 Yrs	55+ Yrs	
Child of Decd	1	4	8	20	3	36
Child.	144	270	215	44	2	675
Grandchild	158	94	18			270
Grandchild of Decd	34	33	12	3		82
Resident		7	38	131	132	308
Spouse		2	8	32	19	61
Spouse of Decd			1		1	2
Stepchild	4	6	2			12
Grand Total	341	416	302	230	157	1446



Amount funded by Course Category / Age - 2010/2011						
NFQ Level	Age Bracket					Grand Total
	<18 Yrs	18-25 Yrs	26-40 Yrs	41-54 Yrs	55+ Yrs	
After School Programme	44,985	3,320				48,306
Driving Lessons	310	13,492	14,718	8,074	5,684	42,278
Level 1 Certificate		1,530	2,520	5,970	5,492	15,512
Level 10 Doctoral Degree		1,600	5,500	9,415		16,515
Level 3 Certificate Junior Cert	1,800	6,825	3,280	6,577	17,097	35,578
Level 4 Certificate Leaving Certificate		1,337	2,051	3,822	6,160	13,370
Level 5 Certificate Leaving Certificate	12,471	116,622	53,204	61,975	20,093	264,365
Level 6 Advanced Certificate	2,400	53,785	28,804	9,388	5,520	99,897
Level 7 Ordinary Bachelor Degree	894	67,443	81,482	43,219	26,667	219,705
Level 8 Honours Degree H Dip		344,461	127,986	39,204	36,054	547,705
Level 9 Masters Degree		37,975	64,371	29,146	6,790	138,282
Lifestyle	109,517	28,612	38,314	48,181	48,071	272,695
Professional		23,685	19,284	33,821	13,439	90,228
Technical		4,830	1,000	8,963	5,148	19,941
Grand Total	€172,378	€705,517	€442,514	€307,754	€196,215	€1,824,378

